# Energy Conservation and Demand Management Plan 2019 Update

Municipality of Trent Lakes



Approved by Council: Resolution Number:

May 21, 2019 R2019-336

## **Executive Summary**

On June 11, 2014 the Municipality of Trent Lakes (Municipality) adopted an Energy Conservation and Demand Management Plan in compliance with Ontario Regulation 397/11 – Energy Conservation and Demand Management Plans (O. Reg. 397/11). The regulation also required municipalities and other public sector groups to report annually on energy use and greenhouse gas (GHG) emissions for buildings and facilities in which the agency conducts its operations, that are heated or cooled or are related to the treatment or pumping of water or sewage. The Municipality began this reporting in 2013 for the year 2011 and has continued to do so annually.

O. Reg. 397/11 was replaced with Ontario Regulation 507/18 – *Broader Public Sector: Energy Reporting and Conservation and Demand Management Plans* (O. Reg. 507/18) on January 1, 2019. The new regulation requires the Municipality to develop and publish a five-year update to the Municipality's Energy Plan by July 1, 2019.

The Municipality of Trent Lakes is committed to energy management as a key component of its operations. It understands the social, environmental and financial implications of energy management and is striving to deliver improvements in a responsible way. Through proactive monitoring of energy usage and forward-thinking facility renovations and building service equipment upgrades, the Municipality is committed to managing and reducing energy consumption across its facilities and operations.

As part of this commitment, the Municipality updated its Asset Management Plan in 2017 to include several items related to energy consumption, integrating energy management as an important factor of its operations. Furthermore, in 2014, the Municipality joined with the rest of the Greater Peterborough Area's member communities to develop a Climate Change Action Plan (CCAP) aimed at reducing GHG emissions.

Since 2014, the Municipality has completed many energy conservation measures, both large and small. Small actions have included removing rarely-used, high-energy appliances, replacing light fixtures with LED alternatives, and installing programmable, remote-access thermostats. Large projects included replacing inefficient furnaces and HVAC systems with high-efficiency alternatives and decommissioning the old Oak Shores Firehall 4 and replacing it with a new Nogies Creek Firehall 4 that was built to LEED standards. The Municipality has also adopted several operational strategies to conserve energy including a regular service schedule for all HVAC systems to ensure maximum efficiency, fostering a staff culture of energy reduction, and monitoring grant and funding opportunities for energy conservation projects.

Going forward, the Municipality will utilize the following five strategies to continue to progress towards its energy conservation and GHG emissions reduction objectives:

- 1. Institutionalize energy efficiency and low carbon thinking into the organization;
- 2. Enhance operational efficiency of existing buildings;
- 3. Build municipal facilities to ensure high environmental performance;
- 4. Improve environmental performance of existing municipal facilities; and,
- 5. Utilize renewable energy sources.

The Municipality's commitment to energy conservation and reducing GHG emissions has allowed the Municipality to hold its total gross GHG emissions at a consistent level, despite a growth in the Municipality's building inventory. However, many opportunities for further energy conservation remain. Through proactive monitoring of energy consumption and forward-thinking facility renovations and building service equipment upgrades, the Municipality is striving to manage its energy usage in a responsible way.

# **Table of Contents**

Executive Summary	i
List of Tables	iv
List of Figures	V
1.0 Introduction	1
1.1 Background	1
1.2 Purpose and Scope	
1.3 Data Assessment and Compliance Reporting Methodology	3
2.0 Commitment	5
2.1 Goals and Objectives	5
3.0 Energy Conservation Actions	7
3.1 Community Centres	7
3.2 Firehalls	
3.3 Library – Buckhorn Branch	8
3.4 Municipal Office and Council Chambers	8
3.5 Public Works Depots	
3.6 Operational Strategies	9
4.0 Results and Analysis	10
4.1 Total Gross Greenhouse Gas Emissions	10
4.2 Community Centres	
4.3 Firehalls	
4.4 Library – Buckhorn Branch	
4.5 Municipal Office and Council Chambers	
4.6 Public Works Depots	18
5.0 Planned and Proposed Future Actions	20
5.1 Strategic Facilities Master Plan	20
5.2 Asset Management	
5.3 Additional Strategies	20
Strategy 1: Institutionalize energy efficiency and low carbon thinking into the	
organization	
Strategy 2: Enhance operational efficiency of existing buildings	
Strategy 3: Build municipal facilities to ensure high environmental performance	
Strategy 4: Improve environmental performance of existing municipal facilities	
Strategy 5: Utilize renewable energy sources	
6.0 Conclusion	
Appendix A: Energy Consumption and Greenhouse Gas Emissions Templates for 20	
to 2017	25

Municipality of Trent Lakes	-age   iv
List of Tables	
Table 1: Annual Compliance Reporting Requirements	2
Table 2: Facilities Included on Energy Consumption and GHG Emissions Report	: 4
Table 3: Energy Conservation and Demand Management Goals and Objectives.	6

# **List of Figures**

Figure 1: Total Gross GHG Emissions	11
Figure 2: Community Centres Energy Intensity	12
Figure 3: Community Centres GHG Intensity	13
Figure 4: Firehalls Energy Intensity	14
Figure 5: Firehalls GHG Intensity	15
Figure 6: Buckhorn Library Energy Intensity	16
Figure 7: Buckhorn Library GHG Intensity	16
Figure 8: Municipal Office/Council Chambers Energy Intensity	17
Figure 9: Municipal Office/Council Chambers GHG Intensity	17
Figure 10: Public Works Depots Energy Intensity	18
Figure 11: Public Works Depots GHG Intensity	19

## 1.0 Introduction

## 1.1 Background

On January 1, 2012, Ontario Regulation 397/11 – Energy Conservation and Demand Management Plans (O. Reg. 397/11) came in to force. The regulation required municipalities, municipal service boards and other public sector groups (e.g. schools, hospitals, etc.) to report annually on energy use and greenhouse gas (GHG) emissions for buildings and facilities in which the agency conducts its operations, that are heated or cooled or are related to the treatment or pumping of water or sewage. In addition, public agencies were required to develop five-year energy conservation and demand management plans and publish them online by July 1, 2014.

In 2013, the Municipality of Trent Lakes (Municipality) reported its energy usage for the year 2011 and has continued this reporting annually in compliance with O. Reg. 397/11. The Municipality also adopted an Energy Conservation and Demand Management Plan (Energy Plan) on June 11, 2014.

A five-year reporting update to the Municipality's Energy Plan is required to be published by July 1, 2019 in accordance with Ontario Regulation 507/18 – *Broader Public Sector: Energy Reporting and Conservation and Demand Management Plans* (O. Reg. 507/18) which replaced O. Reg. 397/11 on January 1, 2019.

Table 1 outlines these annual compliance reporting requirements.

Table 1: Annual Compliance Reporting Requirements				
Compliance Item	Due Date	Status		
Energy Consumption and GHG Emissions Template for Year 2011	July 1, 2013	Complete		
Energy Consumption and GHG Emissions Template for Year 2012	July 1, 2014	Complete		
Energy Conservation and Demand Management Plan (Initial)	July 1, 2014	Complete		
Energy Consumption and GHG Emissions Template for Year 2013	July 1, 2015	Complete		
Energy Consumption and GHG Emissions Template for Year 2014	July 1, 2016	Complete		
Energy Consumption and GHG Emissions Template for Year 2015	July 1, 2017	Complete		
Energy Consumption and GHG Emissions Template for Year 2016	July 1, 2018	Complete		
Energy Consumption and GHG Emissions Template for Year 2017	July 1, 2019	Complete		
Energy Conservation and Demand Management Plan (Five-Year Update)	July 1, 2019 and by every fifth anniversary thereafter	Ongoing		

## 1.2 Purpose and Scope

The requirements for the five-year update to the Energy Conservation and Demand Management Plan are generally consistent with those of the original. However, there is an additional five-year review element. The Energy Plan includes:

- Energy-related information relevant to the Municipality, including other energyrelated plans, strategies, goals and objectives for managing its energy needs and associated targets.
- Information about any/all renewable energy generating facilities owned by the Municipality, and energy generation summaries for each facility and the Municipality overall.
- Information about the Municipality's consideration of utilizing ground source energy, solar energy, or heat pump technologies (thermal, air, water, etc.) in current and future measures to conserve energy associated with designated facilities.

More specifically, the updated Energy Plan is to include the following components:

 A summary of annual energy consumption and associated GHG emissions for relevant buildings and facilities.

- A summary of past, current and proposed measures to which the Municipality has committed to conserve and reduce energy consumption.
- An updated assessment and forecast of energy demand reductions related to current and future conservation measures.
- Details of any proposed changes to be made to assist the municipality in reaching its energy conservation targets.

## 1.3 Data Assessment and Compliance Reporting Methodology

The Municipality currently reports the energy consumption and GHG emissions annually for the 13 facilities listed in Table 2. The Municipality utilizes the Energy Planning Tool (EPT) provided by Local Authority Services (LAS) to track the consumption of electricity, propane and heating oil for each of these facilities. As required by the regulation, the propane and heating oil consumption is converted into equivalent kiloWatt hours (ekWh). The regulation also requires the following data:

- GHG emission in kg CO2e/yr GHG emission in kilograms of equivalent carbon dioxide per year.
- Energy Intensity in ekWh/gsf Equivalent kiloWatt hours per gross square footage of building.

This data is entered into the "Energy Consumption and Greenhouse Gas Emissions Template" as prescribed by the Ministry of the Environment, Northern Development and Mines. These reports are included in Appendix A for the years 2011 to 2017.

Table 2: Facilities Included on Energy Consumption and GHG Emissions Report				
Type of Facility	Facility	Additional Notes		
Community Centre	Cavendish Hall/Library			
Community Centre	Deer Bay Hall	Assumed responsibility for payment of utility bills.		
		Began tracking March 9, 2017.		
Community Centre	Galway Hall			
Community Centre	Lakehurst Hall			
Firehall	Buckhorn Firehall 1			
Firehall	Cavendish Firehall 2			
Firehall	Galway Firehall 3			
Firehall	Oak Shores Firehall 4	Facility decommissioned.		
		Stopped tracking May 6, 2016.		
Firehall	Nogies Creek Firehall 4	New facility.		
		Began tracking December 9, 2015.		
Library	Buckhorn Library			
Municipal Centre	Municipal Office			
	and Council Chambers			
Public Works Depot	49 Depot			
Public Works Depot	Buckhorn Depot			
Public Works Depot	Galway Depot			

## 2.0 Commitment

The Municipality of Trent Lakes is committed to energy management as a key component of its operations. It understands the social, environmental and financial implications of energy management and is striving to deliver improvements in a responsible way. Through proactive monitoring of energy usage and forward-thinking facility renovations and building service equipment upgrades, the Municipality is committed to managing and reducing energy consumption across its facilities and operations.

As part of this commitment, the Municipality joined with the rest of the Greater Peterborough Area's member communities in 2014 to develop a Climate Change Action Plan (CCAP) aimed at reducing GHG emissions. A specific chapter is dedicated to each community that outlines their individual action plan and emissions reduction targets and overarching goal to:

- Reduce greenhouse gas emissions;
- Reduce the use of fossil fuels;
- Lower energy consumption; and,
- Adapt to changing climate.

The Municipality adopted the Greater Peterborough Area Climate Change Action Plan on October 18, 2016.

On June 20, 2017, Council approved an update to the Municipality's Asset Management Plan (AMP). The update includes several items related to energy consumption, further integrating the Municipality's commitment to energy management as a key component of its operations.

## 2.1 Goals and Objectives

The Municipality's 2014 Energy Conservation and Demand Management Plan identified six goals and six objectives for the Municipality. Progress has been made on five of these six goals and objectives. Integrating alternative and renewable energy sources in the Municipality's facilities has not yet been feasible. This goal remains an opportunity for future energy conservation measures.

These goals and objectives are presented in Table 3.

Tá	Table 3: Energy Conservation and Demand Management Goals and Objectives				
	Goals	Objectives	Status		
1	Reduce energy consumption and GHG emissions in the Municipality owned and operated facilities.	Set up an energy baseline, using the average energy consumption over a three-year period, with the aim of reducing energy consumption.	Ongoing		
2	Promote employee and community energy conservation when using the Municipality owned and operated facilities.	Provide training and guidance to Municipal staff and facility end users to conserve energy, explaining the benefits both financially and environmentally to the community.	Ongoing		
3	Monitor, measure and manage consumption in the Municipality owned and operated facilities.	You need to measure to manage. Appoint a staff member to monitor and report on a monthly basis the energy usage across the Municipality, compared with the baseline and previous year.	Ongoing		
4	Explore the usage of alternative and renewable energy.	Carry out studies on the feasibility of installing alternative and renewable energy in the Municipality owned and operated facilities and rolling out pilot schemes on the outcome of the studies.			
5	Promote energy efficiency in Municipality owned and operated facilities.	Municipality Senior Management lead by example in their approach to energy conservation and management and purchasing.	Ongoing		
6	Secure funding to implement energy efficiency savings.	Prior to budgeting an implementing an energy conservation measure, check and secure funding available for a Municipality on local, provincial and federal levels.	Ongoing		

# 3.0 Energy Conservation Actions

The following section details actions that the Municipality has completed to conserve energy and reduce GHG emissions.

## 3.1 Community Centres

### **Cavendish Hall/Library**

- 2013 new propane high-efficiency furnace with new plenum adaptions and ductwork changes
- 2014 replaced leaking pressure tank with new tank and new brass fittings
- 2017 installed new electrical system
- 2018 installed occupancy-sensor light switches in washrooms, hall and kitchen
  - installed new windows
  - completed HVAC project which included:
    - new high-efficiency furnace
    - new energy recovery ventilation (ERV), balancing and refrigeration systems
    - new smart, remote-access thermostats

#### **Deer Bay Hall**

2018 - installed new furnace motor

#### Galway Hall

- 2011 completed work that included:
  - new washroom with new plumbing and electrical wiring
  - new vinyl siding, soffit and fascia
  - · re-insulated ceiling and installed new steel roof
  - new LED lights outside the facility
- 2016 replaced failing electric water heater with propane on-demand water heater
- 2017 replaced exterior lighting with LED fixtures
- 2018 installed new windows
  - completed HVAC project which included:
    - new high-efficiency furnace
    - new energy recovery ventilation (ERV), balancing and refrigeration systems
    - new smart, remote-access thermostats

#### **Lakehurst Hall**

- 2011 completed work that included:
  - new foundation work, exterior walls, insulation, siding, soffits, eavestroughs, roof and doors
  - new electrical and mechanical systems
  - new washrooms and kitchen with all new energy-saving appliances

- 2014 replaced leaking pressure tank with new tank and new brass fittings
- 2017 replaced failing electric water heater with propane on-demand water heater

#### 3.2 Firehalls

#### **Buckhorn Firehall 1**

- 2011 installed a new digital heat only thermostat
  - changed the grill on the warm air plenum to better distribute air flow
- 2015 replaced weather stripping on all exterior doors

#### **Cavendish Firehall 2**

- 2012 completed work that included strapping, insulation, vinyl siding, new eaves, roof, soffit and fascia.
- 2015 replaced weather stripping on all exterior doors

#### **Galway Firehall 3**

- 2011 completed work that included strapping, insulation, vinyl siding replacement, new eaves, soffit and fascia.
- 2014 new high-efficiency furnace
- 2015 replaced weather stripping on all exterior doors
- 2018 installed new pressure tank and pump and removed old supply

#### Oak Shores Firehall 4

- 2015 replaced weather stripping on all exterior doors
- 2016 facility decommissioned and replaced

#### **Nogies Creek Firehall 4**

 2016 – completed construction of new facility built to Leadership in Energy and Environmental Design (LEED) standards.

## 3.3 Library - Buckhorn Branch

- 2014 installed new high-efficiency furnace
  - installed new sink faucet
  - installed new digitally metered water softener
- 2017 replaced fluorescents (T8 and pot lights) with LED equivalents. All T8 bulbs are now LED.
- 2018 installed new windows
  - installed new, smart, remote-access thermostat

## 3.4 Municipal Office and Council Chambers

2013 - installed three low-flow toilets

- 2015 removed old high-energy refrigerator that was rarely used
- 2016 installed new LED lighting in entrance and converted pot lights in Council Chambers to LED
  - replaced exterior lighting with LED fixtures
  - installed new programmable thermostats
  - re-caulked windows
  - replaced air conditioning unit with a more efficient unit
- 2017 installed new metal roof and updated insulation
  - replaced all fluorescents (T8 and pot lights) with LED equivalents. All bulbs are now LED.
- 2018 installed occupancy-sensor light switches in washrooms, equipment room, kitchen and furnace room
  - installed new, smart, remote-access thermostats

## 3.5 Public Works Depots

#### 49 Depot

- 2014 replaced metal siding on north and east walls to eliminate drafts
- 2016 removed old lighting and replaced with LED lights

#### **Buckhorn Depot**

- 2014 removed all plumbing and water heater from old dog kennel as building no longer in use
- 2016 removed old lighting and replaced with LED lights

## **Galway Depot**

- 2014 installed new high-efficiency furnace
- 2016 removed old lighting and replaced with LED lights
- 2018 installed new pressure tank and pump and removed old supply

## 3.6 Operational Strategies

In addition to the completed actions outlined above, the Municipality has established several operational strategies to conserve energy which include:

- Transferring all unspent budget funds for electricity and fuel to reserves to be used for future energy conservation initiatives
- Setting a regular service schedule for all municipal furnaces and air conditioning units to ensure maximum efficiency
- Providing training to all employees and facility end users on energy-saving practices and fostering a staff culture of conservation
- Monitoring grant and funding opportunities for energy conservation projects

## 4.0 Results and Analysis

The following section includes an analysis of the Municipality's total gross GHG emissions for all the facilities on which the Municipality reports.

Energy consumption and GHG emissions data is also presented for each facility. To allow for comparison between facilities of varying sizes, energy usage and GHG emissions are presented as "Energy Intensity" and "GHG Intensity" by dividing the gross values by the total floor area for each facility.

Complete data can be found on the Energy Consumption and Greenhouse Gas Emissions Templates for 2011 through 2017 in Appendix A.

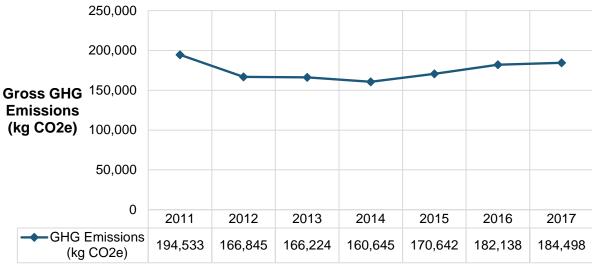
#### 4.1 Total Gross Greenhouse Gas Emissions

The Municipality of Trent Lakes' total gross GHG emissions have remained at a consistent level between 2011 and 2017, despite a growth in the Municipality's building inventory.

Table 4 illustrates the change in total floor area of the Municipality's building inventory from 2011 (base year) to 2017. Figure 1 illustrates the total gross GHG emissions per year for all facilities on which the Municipality reports.

Table 4: Facility Total Floor Area Comparison				
Type of Facility	Facility	Floor Area (2011)	Floor Area (2017)	
Community Centre	Cavendish Hall/Library	260 m <sup>2</sup> (2,799 ft <sup>2</sup> )	260 m <sup>2</sup> (2,799 ft <sup>2</sup> )	
Community Centre	Deer Bay Hall	Began tracking in 2017	100 m <sup>2</sup> (1,076 ft <sup>2</sup> )	
Community Centre	Galway Hall	502 m <sup>2</sup> (5,403 ft <sup>2</sup> )	502 m <sup>2</sup> (5,403 ft <sup>2</sup> )	
Community Centre	Lakehurst Hall	330 m <sup>2</sup> (3,552 ft <sup>2</sup> )	330 m <sup>2</sup> (3,552 ft <sup>2</sup> )	
Firehall	Buckhorn Firehall 1	267 m <sup>2</sup> (2,874 ft <sup>2</sup> )	267 m <sup>2</sup> (2,874 ft <sup>2</sup> )	
Firehall	Cavendish Firehall 2	301 m <sup>2</sup> (3,240 ft <sup>2</sup> )	301 m <sup>2</sup> (3,240 ft <sup>2</sup> )	
Firehall	Galway Firehall 3	502 m <sup>2</sup> (5,403 ft <sup>2</sup> )	502 m <sup>2</sup> (5,403 ft <sup>2</sup> )	
Firehall	Oak Shores	98 m <sup>2</sup> (1,055 ft <sup>2</sup> )	Decommissioned	
	Firehall 4		in 2016	
Firehall	Nogies Creek	Constructed in	1,100 m <sup>2</sup>	
	Firehall 4	2015	(11,840 ft <sup>2</sup> )	
Library	Buckhorn Library	257 m <sup>2</sup> (2,766 ft <sup>2</sup> )	257 m <sup>2</sup> (2,766 ft <sup>2</sup> )	
Municipal Centre	Municipal Office and Council Chambers	454 m <sup>2</sup> (4,887 ft <sup>2</sup> )	454 m <sup>2</sup> (4,887 ft <sup>2</sup> )	
Public Works Depot	49 Depot	427 m <sup>2</sup> (4,596 ft <sup>2</sup> )	427 m <sup>2</sup> (4,596 ft <sup>2</sup> )	
Public Works Depot	Buckhorn Depot	635 m <sup>2</sup> (6,835 ft <sup>2</sup> )	635 m <sup>2</sup> (6,835 ft <sup>2</sup> )	
Public Works Depot	Galway Depot	314 m <sup>2</sup> (3,380 ft <sup>2</sup> )	314 m <sup>2</sup> (3,380 ft <sup>2</sup> )	
Total		4,347 m <sup>2</sup> (46,790 ft <sup>2</sup> )	5,449 m <sup>2</sup> (58,651 ft <sup>2</sup> )	

Figure 1: Total Gross GHG Emissions



Year

## **4.2 Community Centres**

Figure 2 summarizes the energy intensity for each of the Municipality's community centres. In 2017, the Municipality assumed responsibility for all utility bills for Deer Bay Hall and began tracking and reporting its energy usage and GHG emissions. No data prior to 2017 is available for that facility.

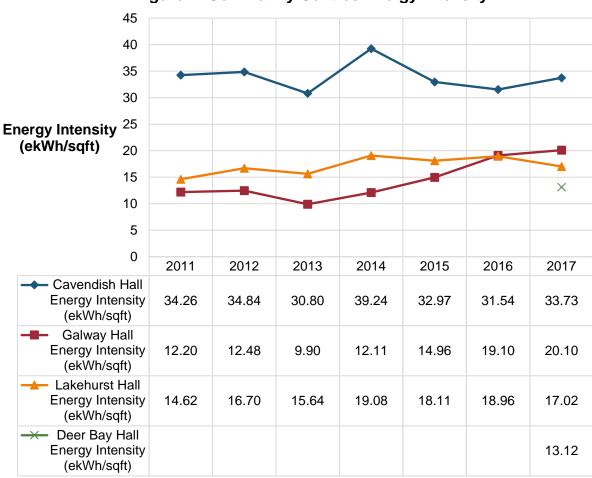


Figure 2: Community Centres Energy Intensity

Year

The 2014 Energy Plan identified Cavendish Hall as a priority for energy conservation measures because of its high energy intensity. It remains the least efficient of the Municipality's community centres. However, significant work was completed in 2018 in both the Cavendish and Galway Halls which included a major HVAC project and new windows. Because 2018 data is not yet available, these projects are not reflected in the presented data. While there have not been any significant results in terms of energy usage yet, Cavendish Hall has experienced a reduction in GHG emissions. Figure 3 presents GHG emissions intensity for the Community Centres.

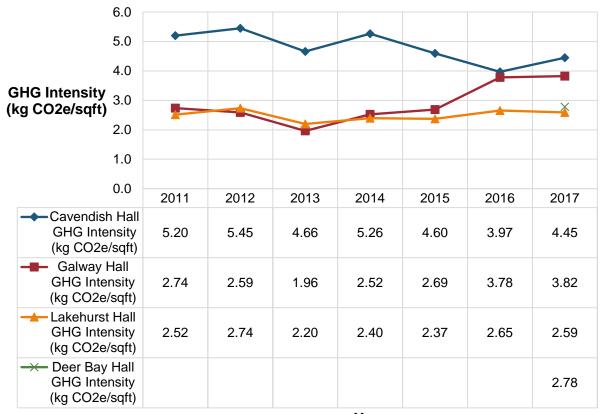


Figure 3: Community Centres GHG Intensity

Year

#### 4.3 Firehalls

Energy consumption data for the Municipality's firehalls are presented in Figure 4. In 2015-2016, the Municipality decommissioned Oak Shores Firehall 4 and replaced it with Nogies Creek Firehall 4. The new firehall functions as a headquarters for the Fire Department with full-time staff working in the facility. In contrast, the Oak Shores Firehall was only used during fire and rescue incidents and had considerably fewer hours of operation. The new facility is also more than ten times the size of the original firehall. Despite this increase in size and utilization, the Municipality's commitment to energy conservation in the construction of the Nogies Creek Firehall has resulted in a lower energy intensity than the original structure.

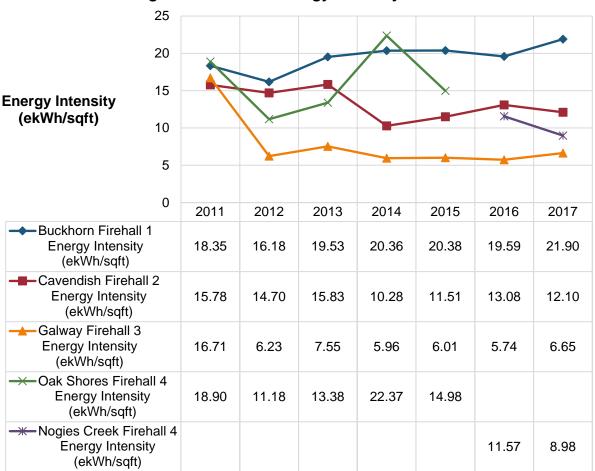
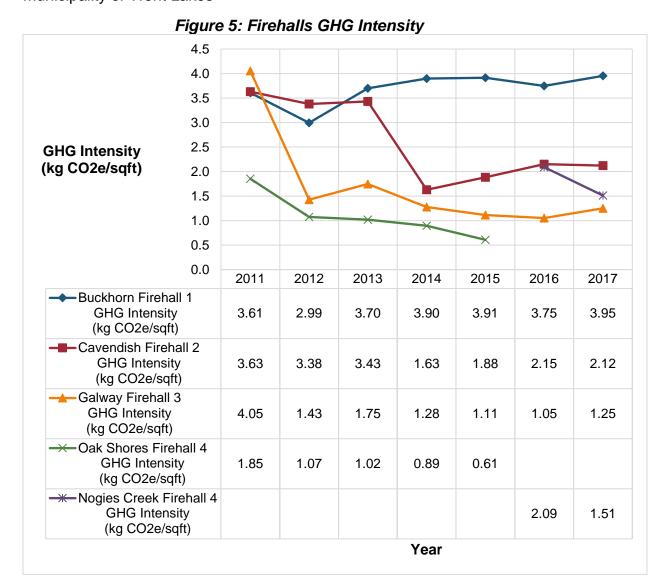


Figure 4: Firehalls Energy Intensity

Year

Figure 5 details the intensity of GHG emissions for each firehall. There have been significant reductions in GHG emissions at both the Cavendish and Galway Firehalls. Both facilities had previously used fuel oil (1) and (2) but were converted to propane in 2013 and 2015.



## 4.4 Library – Buckhorn Branch

Figures 6 and 7 present energy consumption and GHG emissions data for the Trent Lakes Public Library Main Branch in Buckhorn. The Helen Bowen Branch is housed in the Cavendish Community Centre and its data is included with Cavendish Hall.

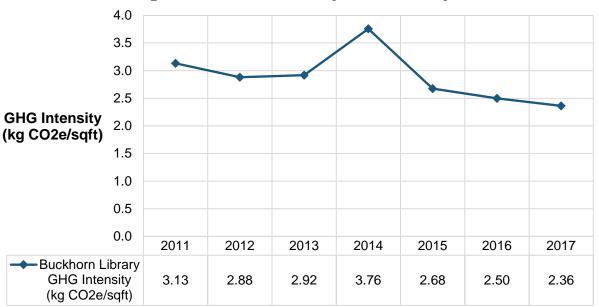
The Buckhorn Branch has had reduced energy consumption and GHG emissions since its furnace was replaced with a high-efficiency model in 2014.

Figure 6: Buckhorn Library Energy Intensity



Year

Figure 7: Buckhorn Library GHG Intensity



Year

## 4.5 Municipal Office and Council Chambers

Energy consumption and GHG emissions data for the Municipal Office and Council Chambers are presented in Figures 8 and 9. While the energy consumption levels have fluctuated, the Municipal Office's GHG emissions have steadily declined since the 2011 and 2012 base years.

25 20 15 **Energy Intensity** (ekWh/sqft) 10 5 0 2011 2012 2013 2014 2015 2016 2017 Municipal Office **Energy Intensity** 21.89 17.83 19.38 19.01 16.92 21.46 19.61 (ekWh/sqft) Year

Figure 8: Municipal Office/Council Chambers Energy Intensity





Year

### 4.6 Public Works Depots

Figures 10 and 11 summarize energy consumption and GHG emissions data for the Municipality's public works depots.

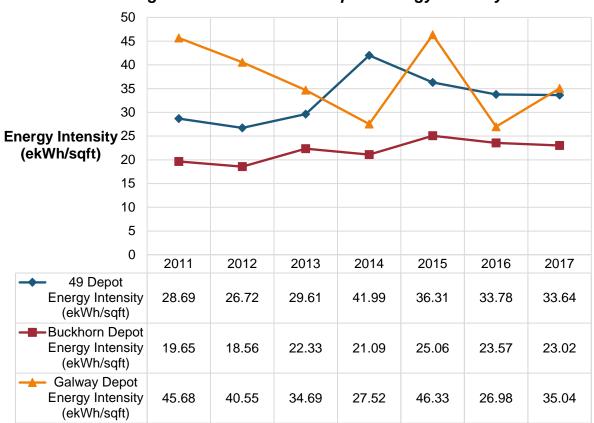


Figure 10: Public Works Depots Energy Intensity

Year

The 2014 Energy Plan identified the Galway Depot as a priority for energy conservation measures. While it remains one of the Municipality's least efficient facilities, its conversion from fuel oil (1) and (2) to propane has resulted in a reduction in GHG emissions.

12.0 10.0 8.0 6.0 **GHG Intensity** (kg CO2e/sqft) 4.0 2.0 0.0 2011 2012 2013 2014 2015 2016 2017 49 Depot GHG Intensity 5.33 4.99 5.65 7.04 6.34 5.65 5.70 (kg CO2e/sqft) Buckhorn Depot GHG Intensity 3.62 3.54 4.24 4.79 4.21 3.89 4.50 (kg CO2e/sqft) → Galway Depot GHG Intensity 11.07 9.37 7.74 5.80 9.15 5.30 7.16 (kg CO2e/sqft)

Figure 11: Public Works Depots GHG Intensity

Year

## **5.0 Planned and Proposed Future Actions**

## **5.1 Strategic Facilities Master Plan**

As part of the 2019 budget process, Council approved the development of a Strategic Facilities Master Plan to assess the suitability of the Municipality's current buildings and to plan for its long-term needs. The study will be used to guide future investment in municipal facilities.

Along with factors such as forecasted population trends and building location, space and accessibility needs, the Facilities Plan will include assessments of each facility's condition and lifespan. It will also develop a maintenance and capital plan for all municipal facilities. The Facilities Plan may also identify opportunities to consolidate existing facilities.

### **5.2 Asset Management**

In 2017, the Province passed Ontario Regulation 588/17, requiring municipalities to develop and adopt a Strategic Asset Management Plan by July 1, 2019. To clarify the new requirements, staff presented Council with an update to the Municipality's Asset Management Plan (AMP) on June 20, 2017. The update included mitigation approaches to reduce GHG emissions. It also incorporated energy costs as a performance measure relevant to service delivery and asset operation. The inclusion of energy-related factors in the AMP promotes energy conservation as a priority in the Municipal budget and Long-Term Financial Plan. The Strategic Asset Management Plan must be reviewed every five years.

## 5.3 Additional Strategies

The following are additional strategies and actions that the Municipality will use to achieve its energy conservation and GHG emissions reduction objectives.

The potential GHG reduction estimates provided in this section include the Municipality's entire facility inventory, including buildings on which the Municipality does not currently report.

Strategy 1: Institutionalize energy efficiency and low carbon thinking into the

Municipality of Trent Lakes

organization Timeframe	Underway or Complete	Short (1-4 Years)	Medium (5-9 Years)	Long (10+ Years)
Continue to implement employee training for energy efficiency	<b>√</b>	<b>√</b>	<b>√</b>	<b>√</b>
Continue to reinforce staff culture of conservation and behaviour change programs to reduce usage of electricity and heating in day-to-day activities	<b>√</b>	<b>√</b>	<b>√</b>	<b>√</b>
Continue to implement policy to consider highest energy efficiency as part of procurement requirements and evaluation	<b>√</b>	<b>√</b>	<b>√</b>	<b>√</b>
Monitor incentive programs and grant opportunities to be leveraged for implementing energy efficiency improvements	<b>√</b>	<b>√</b>	<b>√</b>	<b>√</b>

GHG Emission Reduction Potential: indirect GHG reductions

Strategy 2: Enhance operational efficient Timeframe	Underway or Complete	Short (1-4 Years)	Medium (5-9 Years)	Long (10+ Years)
Formalize and continue to deliver an equipment preventative maintenance program on an ongoing basis	<b>√</b>	<b>√</b>	<b>√</b>	<b>√</b>
Conduct regular energy audits of Township facilities on a rotational basis to identify opportunities for improved efficiency and produce annual energy report cards		<b>√</b>	<b>√</b>	<b>√</b>
Explore installation of building automation systems to optimize building operations where feasible			<b>√</b>	<b>√</b>
Conduct building re-commissioning to optimize building operations where applicable			<b>√</b>	<b>√</b>
Continue to implement the utility bill validation process to identify and correct any billing issues and variations in energy usage	<b>√</b>	<b>√</b>	<b>√</b>	<b>√</b>

Strategy 3: Build municipal facilities to ensure high environmental performance					
Timeframe	Underway or Complete	Short (1-4 Years)	Medium (5-9 Years)	Long (10+ Years)	
Establish a Green New Building Policy to require new municipal buildings and major renovations be built to high environmental standards		<b>√</b>			
GHG Emission Reduction Potential: 26,000 kg CO2e per year					

Strategy 4: Improve environmental performance of existing municipal facilities						
Timeframe	Underway or Complete	Short (1-4 Years)	Medium (5-9 Years)	Long (10+ Years)		
Conduct audits/assessments of each facility to identify opportunities to improve energy efficiency	<b>√</b>					
Implement an interior and exterior LED lighting retrofit program in remaining all facilities where feasible	<b>√</b>	<b>√</b>	<b>√</b>	<b>√</b>		
Replace appliances with Energy STAR rated appliances as needed	$\checkmark$	<b>✓</b>	$\checkmark$	<b>✓</b>		
Continue to upgrade insulation/building envelopes according to building assessments		<b>√</b>	<b>√</b>	<b>√</b>		
Continue to replace windows and doors with high efficiency according to building assessments		<b>√</b>	<b>\</b>	<b>√</b>		
Continue to replace mechanical equipment (boilers, chillers, air conditioning units) in remaining facilities with high efficiency according to building assessments	<b>√</b>	<b>√</b>	<b>√</b>	<b>√</b>		
Continue to upgrade fans and blowing equipment in remaining facilities according to building assessments	√	<b>√</b>	<b>√</b>			
GHG Emission Reduction Potential: 9	GHG Emission Reduction Potential: 97,000 kg CO2e per year					

Strategy 5: Utilize renewable energy sources					
Timeframe	Underway or Complete	Short (1-4 Years)	Medium (5-9 Years)	Long (10+ Years)	
Explore renewable energy options when feasible including:  • Ground source technology  • Solar thermal technology  • Heat pump technology		<b>√</b>	<b>√</b>	<b>\</b>	
Explore converting electric hot water heaters to solar		<b>✓</b>			
GHG Emission Reduction Potential: 5,000 kg CO2e per year					

# **6.0 Conclusion**

The Municipality is committed to energy conservation and reducing GHG emissions as a key component of its operations. This commitment has allowed the Municipality to hold its total gross GHG emissions at a consistent level, despite a growth in the Municipality's building inventory. However, many opportunities for further energy conservation remain. Through proactive monitoring of energy consumption and forward-thinking facility renovations and building service equipment upgrades, the Municipality is striving to manage its energy usage in a responsible way.

# **Appendix A:**

**Energy Consumption and Greenhouse Gas Emissions Templates for 2011 to 2017** 

	Energy Consumption and Greenhouse Gas Emissions Reporting - for 2011														
Confirm															
consecutive 12-															
month period															
(month-year to															
	01-2011 to 12-2011														
Type of Public		1													
	Municipal	Please fill in the mandatory fie	lds indicated in re	d in addition to sul	hmitting data	on vour energy usage									
Agency (Sector).	Wantipai	riease iii iii tile mandatory ne	ius iliuicateu ili re	u, iii auuitioii to su	billittilig data	on your energy usage	•								
Agency Sub-sector	Municipality	]													
Organization Name	Municipality of Trent Lakes														
Operation Name					Total Floor	Area of the Indoor		Energy Type and	Amount Purchased and Consume	ed in Natural Units		Total			
and/or Unique						hich Operation is	Average #					Energy Intensity	Energy Intensity		
Identifier	Operation Type	Address	City	Postal Code	•	onducted	Hours Per Week	Electricity	Fuel Oil 1 & 2	Propane	GHG Emissions (Kg)		(GJ/m2)		
identifici	Administrative offices and related facilities, including	71441 655	City	i ostar couc			TIOUTO I CI TICCH	Licetricity	1 401 511 2 4 2	Tropunc	(1.6)	(0, 0.4)	(31,1112)		
Township Office	municipal council chambers	701 County Rd. 36	Bobcaygeon	K0M 1A0	454.00	Square meters	40	78,025.00000 kWh	2,687.00000 Litre		14,978.11092	21.89185	0.848338321		
	Administrative offices and related facilities, including	701 county Na. 30	Вовсиувсон	KOW IAO	454.00	Square meters	+0	70,025.00000 KVVII	2,007.00000 Ente		14,576.11052	21.03103	0.040330321		
	municipal council chambers	865 William Street	Buckhorn	KOL 1JO	164.00	Square meters	28	38.179.00000 kWh		7.035.00000 Litre	14.604.99660	49.64427	1.923782005		
	Administrative offices and related facilities, including	803 William Street	Bucknoin	KOL 130	104.00	Square meters	20	38,173.00000 KWII		7,033.00000 Little	14,004.93000	43.04427	1.323782003		
Centre	municipal council chambers	31 County Rd. 503	Kinmount	K0M 1A0	308 00	Square meters	28			5,252.00000 Litre	8,109.00397	8.61881	0.333990251		
	Administrative offices and related facilities, including	31 County No. 303	Killilloulit	KOWI IAO	338.00	Square meters	20			3,232.00000 Little	8,103.00337	0.01001	0.333330231		
Station	municipal council chambers	980 Dump Road	Buckhorn	KOL 1JO	12.00	Square meters	32	6,117.00000 kWh			599.71068	43.71303	1.693938448		
	Administrative offices and related facilities, including	980 Dullip Road	BUCKHOITI	KOL 1JU	13.00	Square meters	32	0,117.00000 KWII			355.71006	45.71505	1.055550440		
Transfer Station	municipal council chambers	69 County Rd. 36	Bobcaygeon	K0M 1A0	12.00	Square meters	40	4,238.00000 kWh			415.49352	30.28541	1.173599991		
	Administrative offices and related facilities, including	69 County Ru. 36	вовсаудеон	KUIVI 1AU	13.00	Square meters	40	4,238.00000 KWII			415.49552	30.26341	1.175599991		
	, ,	2405 County Dd 507	Buckhorn	KOL 1JO	47.00	Square meters	25	4 672 00000 134/5			450 44003	25 52650	0.000576463		
Station	municipal council chambers  Administrative offices and related facilities, including	3405 County Rd. 507	Bucknorn	KUL 1JU	17.00	Square meters	25	4,673.00000 kWh			458.14092	25.53658	0.989576463		
	municipal council chambers	1010 Countril I also Book	W:	KOM 2A0	40.00	Square meters	27	3,393.00000 kWh			332.64972	47.54465	0.678599995		
	·	1018 Crystal Lake Road	Kinmount	KUIVI ZAU	18.00	Square meters	2/	3,393.00000 kWh			332.64972	17.51165	0.678599995		
	Administrative offices and related facilities, including		L												
Depot	municipal council chambers	884 Melody Bay	Buckhorn	KOL 1JO	635.00	Square meters	35	39,270.00000 kWh		13,516.00000 Litre	24,718.51854	19.64725	0.761357416		
	Administrative offices and related facilities, including		l												
	municipal council chambers	581 Galway Road	Kinmount	KOM 2A0	314.00	Square meters	35	10,778.00000 kWh	13,327.00000 Litre		37,404.81488	45.68475	1.770345222		
	Administrative offices and related facilities, including														
49 Roads Depot	municipal council chambers	110 County Rd 49	Bobcaygeon	K0M 1A0	427.00	Square meters	35	36,836.00000 kWh		13,516.00000 Litre	24,479.88918	28.68826	1.111708569		
Buckhorn Firehall	Fire stations and associated offices and facilities	884 Melody Bay Road	Buckhorn	KOL 2HO	267.00	Square meters	5	9,940.00000 kWh		6,087.00000 Litre	10,372.74821	18.34862	0.711033594		
Oak Shores Fire Hall	Fire stations and associated offices and facilities	1300 Northern Ave	Bobcaygeon	K0M 1A0	98.00	Square meters	5	19,942.00000 kWh			1,955.11368	18.90421	0.732563259		
Galway Fire Hall	Fire stations and associated offices and facilities	579 Galway Road	Kinmount	K0M 2A0	502.00	Square meters	5	6,077.00000 kWh	7,814.00000 Litre		21,907.73956	16.70989	0.647530677		
Cavendish Fire Hall	Fire stations and associated offices and facilities	8 Community Comp. Drive	Buckhorn	KOL 1JO		Square meters	5	7,601.00000 kWh	4,039.00000 Litre		11,761.19487	15.78141	0.61155083		
Buckhorn Library	Public libraries	5 George St.	Buckhorn	KOL 1JO	257.00	Square meters	35	21,449.00000 kWh		4,252.00000 Litre	8,667.87993	18.55937	0.719200465		
Lakehurst Hall	Community centres	979 Lakehurst Rd	Lakehurst	KOL 1JO	330.00	Square meters	7	20,276.00000 kWh		4,502.00000 Litre	8,938.87501	14.61840	0.566482483		
Galway Hall	Community centres	579 Galway Rd	Kinmount	K0M 2A0	502.00	Square meters	7	12,232.00000 kWh	4,983.00000 Litre		14,789.88938	12.20241	0.47285976		
Cavendish Hall	Community centres	18 Community Complex Dr	Buckhorn	KOL 1JO	260.00	Square meters	7	53,477.00000 kWh		6,033.00000 Litre	14,557.74055	34.26308	1.327740109		
Buckhorn Tourist	Administrative offices and related facilities, including														
Booth	municipal council chambers	1993 Lakehurst Road	Buckhorn	KOL 1JO	95.00	Square meters	37	33.00000 kWh			3.23532	0.03227	0.001250526		
Buckhorn Outdoor															
Rink	Cultural facilities	1801 Lakehurst Road	Buckhorn	KOL 1JO	50.00	Square meters	21			1,367.00000 Litre	2,110.62613	17.85681	0.6919754		
		•	•	- L				•							

	Energy Co	nsumption and Greenho	use Gas Emissio	ons Reporting	- for 2012											
Confirm consecutive 12-mth period																
(mth-yr to mth-yr)	2012															
Sector	Municipal															
Agency Sub-sector	City & Municipality															
Organization Name	Municipality of Trent Lakes	Please fill in the mandatory f	ields indicated in re	ed, in addition to	submitting d	ata on your ener	gy usage.									
							_	Ene	rgy Type and	<b>Amount Purchased</b>	and Consum	ed in Natural Units		Total (calculated in webform)		
								Electric	ity	Fuel Oil 1	L & 2	Propa	ne			
					<b>Total Floor</b>		Avg							GHG Emissions	Energy Intensity	
Operation Name	Operation Type	Address	City	Postal Code	Area	Unit	hrs/wk	Quantity	Unit	Quantity	Unit	Quantity	Unit	(Kg)	(ekWh/sqft)	
	Administrative offices and related															
	facilities, including municipal council															
Stephenson Building	chambers	2160 Yonge Street	Toronto	M7A 2G5	135,034.00	Square meters	70	2,181,065.00000	kWh		Litre		Litre	1		
	Administrative offices and related															
	facilities, including municipal council										l					
49 Roads Depot	chambers	110 County Rd 49	Bobcaygeon	KOM 1A0	427	Square meters	34.98	32444.00000	kWh	0.00000	Litre	12855.0000	0 Litre	22925.27108	26.72251	
	Fire stations and associated offices and										l					
Buckhorn Firehall	facilities	884 Melody Bay Road	Buckhorn	KOL 2HO		Square meters	4.99	12891.00000	1	0.00000		4782.0000		8607.03713	16.18360	
Buckhorn Library	Public libraries	5 George St.	Buckhorn	KOL 1JO	257	Square meters	34.98	24332.00000	kWh	0.00000	Litre	3656.0000	0 Litre	7970.68278	18.08742	
	Administrative offices and related															
	facilities, including municipal council										l					
Buckhorn Roads Depot	chambers	884 Melody Bay	Buckhorn	KOL 1JO	635	Square meters	34.98	29511.00000	kWh	0.00000	Litre	13845.0000	0 Litre	24169.15992	18.55851	
	Fire stations and associated offices and			WOL 410	204		4.00	7242 0000		2750 00000	J	0.000		40040 47540	4470040	
Cavendish Fire Hall	facilities	8 Community Comp. Drive	Buckhorn	KOL 1JO		Square meters	4.99	7212.00000		3750.00000		0.0000		10949.47548	14.70048	
Cavendish Hall	Community centres	18 Community Complex Dr	Buckhorn	KOL 1JO	260	Square meters	6.98	49720.00000	kwn	0.00000	Litre	6797.0000	U Litre	15249.17705	34.84101	
0   5   11	Fire stations and associated offices and	570.01.0.1			500		4.00	<b>53.4.</b> 0000		2525 00000	J	0.000		7740 76000	6.00605	
Galway Fire Hall	facilities	579 Galway Road	Kinmount	KOM 2A0		Square meters	4.99	5244.00000		2635.00000		0.0000		7710.76982	6.22625	
Galway Hall	Community centres	579 Galway Rd	Kinmount	KOM 2A0	502	Square meters	6.98	18122.00000	kWh	3907.00000	Litre	1021.0000	0 Litre	14000.03604	12.47509	
	Administrative offices and related															
	facilities, including municipal council	504.0.1			24.4		24.00	40775 00000		40000 00000	J	0.000		24662 45050	40.55450	
Galway Roads Depot	chambers	581 Galway Road	Kinmount	KOM 2A0		Square meters	34.98	19775.00000		10882.00000		0.0000		31663.15859	40.55150	
Lakehurst Hall	Community centres	979 Lakehurst Rd	Lakehurst	KOL 1JO	330	Square meters	6.98	26692.00000	kwn	0.00000	Litre	4641.0000	ULitre	9715.20642	16.70024	
0 1 01 5: 11 11	Fire stations and associated offices and	1222 11 1						44702 0000			J			4400 50000	44.47070	
Oak Shores Fire Hall	facilities	1300 Northern Ave	Bobcaygeon	KOM 1A0	98	Square meters	4.99	11792.00000	kWh	0.00000	Litre	0.0000	ULitre	1132.50368	11.17870	
	Administrative offices and related															
Township Office	facilities, including municipal council	704 C	D = h ======	VON 4 4 4 0	,	C	20.00	F0360 00000	Land	2570 00000		0.000	01:4	42752 02400	47.00400	
Township Office	chambers	701 County Rd. 36	Bobcaygeon	K0M 1A0	454	Square meters	39.99	59368.00000	ıkwn	2578.00000	Litre	0.0000	ULitre	12752.93489	17.83433	

	Energy Consumption and Greenhouse Gas Emissions Reporting - for 2013														
Confirm consecutive 12-mth															
period (mth-yr to mth-yr)	Jan/2013 - Dec/2013														
Sector	Municipal														
Agency Sub-sector	City & Municipality														
Organization Name	Municipality of Trent Lakes	Please fill in the mandatory fields	indicated in red, i	in addition to sub	omitting data on yo	ur energy usage.									
								Energy Type a	and Amou	nt Purchased and	Consume	d in Natural Units		Total (calculated	in webform)
								Electricity		Fuel Oil 1	& 2	Propane	)		
															Energy
														GHG Emissions	Intensity
Operation Name	Operation Type	Address	City	Postal Code	<b>Total Floor Area</b>	Unit	Avg hrs/wk	Quantity	Unit	Quantity	Unit	Quantity	Unit	(Kg)	(ekWh/sqft)
	Administrative offices and related facilities,														
Stephenson Building	including municipal council chambers	2160 Yonge Street	Toronto	M7A 2G5	135,034.00	Square meters	70	2,181,065.00000	kWh		Litre		Litre		
	Administrative offices and related facilities, including														
Township Office	municipal council chambers	701 County Rd. 36	Bobcaygeon	K0M 1A0	454.00	Square meters	39.99	60,373.00000	kWh	3,187.00000	Litre	0.00000		13,306.01465	19.38312
	Administrative offices and related facilities, including														
Buckhorn Roads Depot	municipal council chambers	884 Melody Bay	Buckhorn	KOL 1JO	635.00	Square meters	34.98	31,215.00000	kWh	0.00000		17,274.00000	Litre	28,991.67220	22.33488
Buckhorn Firehall	Fire stations and associated offices and facilities	884 Melody Bay Road	Buckhorn	KOL 2H0	267.00	Square meters	4.99	11,701.00000	kWh	0.00000		6,321.00000	Litre	10,629.97628	19.53438
Oak Shores Fire Hall	Fire stations and associated offices and facilities	1300 Northern Ave	Bobcaygeon	KOM 1A0	98.00	Square meters	4.99	14,119.00000	kWh	0.00000		0.00000		1,073.21343	13.38467
	Administrative offices and related facilities, including	5													
Galway Roads Depot	•	581 Galway Road	Kinmount	KOM 2A0	314.00	Square meters	34.98	20,157.00000	kWh	9,009.00000	Litre	0.00000		26,173.19429	34.69187
	Administrative offices and related facilities, including	5													
49 Roads Depot	municipal council chambers	110 County Rd 49	Bobcaygeon	KOM 1A0		Square meters	34.98	27,098.00000		0.00000		15,504.00000	Litre	25,951.18911	29.61141
Galway Fire Hall		579 Galway Road	Kinmount	KOM 2A0		Square meters	4.99	-,	kWh	3,313.00000		0.00000		9,446.49660	7.54527
Cavendish Fire Hall	Fire stations and associated offices and facilities	8 Community Comp. Drive	Buckhorn	KOL 1JO		Square meters	4.99	8,096.00000		2,766.00000		1,904.00000		11,114.86818	15.83163
Cavendish Hall	Community centres	18 Community Complex Dr	Buckhorn	KOL 1JO		Square meters	6.98	40,841.00000		0.00000		6,452.00000		13,046.83486	30.80168
Buckhorn Library	Public libraries	5 George St.	Buckhorn	KOL 1JO		Square meters	34.98	20,850.00000		0.00000		4,213.00000		8,077.01579	18.24432
Lakehurst Hall	Community centres	979 Lakehurst Rd	Lakehurst	KOL 1JO		Square meters	6.98	30,527.00000		0.00000		3,560.00000		7,806.32136	15.64030
Galway Hall	Community centres	579 Galway Rd	Kinmount	KOM 2A0	502.00	Square meters	6.98	15,251.00000	kWh	2,870.00000	Litre	1,037.00000	Litre	10,607.15714	9.89619

	Energy Consumption and Greenhouse Gas Emissions Reporting - for 2014														
0															
Confirm consecutive 12-mth	. /2044 5 /2044														
period (mth-yr to mth-yr)	Jan/2014 - Dec/2014														
Sector	Municipal														
•	City & Municipality														
Organization Name	Municipality of Trent Lakes	Please fill in the mandatory field	s indicated in re	d, in addition to	o submitting data o	n your energy us									
								Energy Type and An	nount					Total (calculated	in webform)
								Electricity		Fuel Oil 1	& 2	Propane	:		
															Energy
Organization Name	One and the True	Address	City	Bastal Cada	Total Floor Area	Unit	Acces have foods	0	Unit	0	Unit	0	Unit	GHG Emissions	Intensity
Operation Name	Operation Type	Address	City	Postal Code	Total Floor Area	Unit	Avg hrs/wk	Quantity	Unit	Quantity	Unit	Quantity	Unit	(Kg)	(ekWh/sqft)
Charles and B. Hallan	Administrative offices and related facilities,	24.50.74	<b></b>	1474 205	425.024.00	<b>6</b>	70	2 404 055 00000	1144						
Stephenson Building	including municipal council chambers	2160 Yonge Street	Toronto	M7A 2G5	135,034.00	Square meters	70	2,181,065.00000	KVVII	I	Litre		Litre		
T	Administrative offices and related facilities,	704.6	D. L	VON 4 4 4 0	454.00	C	20.00	64 240 00000	LANG	2 026 00000		0.00000		40,400,604.66	40.00505
Township Office	including municipal council chambers	701 County Rd. 36	Bobcaygeon	KUM 1AU	454.00	Square meters	39.99	61,240.00000	kWh	2,936.00000	Litre	0.00000		10,480.69166	19.00696
B. albana Banada Banada	Administrative offices and related facilities,	COA Market De	B .11	1/01 4 10	625.00	C	24.00	27.076.00000	LANG	0.00000		46 542 00000		26 607 04405	24 00446
Buckhorn Roads Depot	including municipal council chambers	884 Melody Bay	Buckhorn	KOL 1JO	635.00	Square meters	34.98	27,876.00000	kvvn	0.00000		16,543.00000	Litre	26,607.84495	21.09446
	Administrative offices and related facilities,	504.0.1			24400		2.00	40 706 00000						40 500 57500	27 52005
Galway Roads Depot	including municipal council chambers	581 Galway Road	Kinmount	KOM 2A0	314.00	Square meters	34.98	18,726.00000	kWh	6,893.00000	Litre	0.00000		19,602.67629	27.52095
	Administrative offices and related facilities,				407.00		2.00					10 500 00000		22 254 5222	44 00000
49 Roads Depot	including municipal council chambers	110 County Rd 49	,,,	K0M 1A0		Square meters	34.98	55,480.00000		0.00000		19,562.00000		32,364.53929	
Cavendish Hall	Community centres	18 Community Complex Dr	Buckhorn	KOL 1JO		Square meters	6.98	52,162.00000		0.00000		8,202.00000		14,726.20455	39.24316
Buckhorn Library	Public libraries	5 George St.	Buckhorn			Square meters	34.98	18,541.00000		0.00000		6,264.00000		10,394.56773	22.62220
Lakehurst Hall	Community centres	979 Lakehurst Rd	Lakehurst	KOL 1JO	330.00	Square meters	6.98	35,419.00000	kWh	0.00000		4,604.00000	Litre	8,511.83995	19.08387
Buckhorn Firehall	Fire stations and associated offices and facilities	884 Melody Bay Road	Buckhorn	KOL 2HO	267.00	Square meters	4.99	9,047.00000	la\A/b	0.00000		7,036.00000	Litro	11,204.34294	20.36002
BUCKHOTH FITEIIAH	Fire stations and associated offices and facilities	864 Melouy Bay Roau	BUCKHOTH	KUL ZHU	267.00	Square meters	4.99	9,047.00000	KVVII	0.00000		7,036.00000	Litte	11,204.34294	20.36002
Oak Shores Fire Hall	Fire stations and associated offices and facilities	1300 Northern Ave	Bobcaygeon	V0N4 1 A O	00 00	Square meters	4.99	23,596.00000	kWh	0.00000		0.00000		944.09956	22.36877
Oak Shores File Hall	File Stations and associated offices and facilities	1300 NOI (HeITI AVE	Bobcaygeon	KUWI IAU	96.00	Square meters	4.55	23,390.00000	KVVII	0.00000		0.00000		944.09930	22.30677
Galway Fire Hall	Fire stations and associated offices and facilities	579 Galway Road	Kinmount	K0M 2A0	502.00	Square meters	4.99	6.006.00000	kWh	2,431.00000	Litre	0.00000		6,889.47030	5.96037
,		,					1	.,		,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Cavendish Fire Hall	Fire stations and associated offices and facilities	8 Community Comp. Drive	Buckhorn	KOL 1JO	301.00	Square meters	4.99	11,296.00000	kWh	0.00000		3,132.00000	Litre	5,278.32614	10.28282
Galway Hall	Community centres	579 Galway Rd	Kinmount	KOM 2A0	502.00	Square meters	6.98	12,830.00000	kWh	4,280.00000	Litre	922.00000	Litre	13,640.59606	12.11090

	Energ	y Consumption and Greenh	ouse Gas Em	issions Reporting	- for 2015										
Confirm consecutive 12-mth															
period (mth-yr to mth-yr)	Jan/2015 - Dec/2015														
Sector	Municipal														
Agency Sub-sector	City & Municipality														
Organization Name	Municipality of Trent Lakes	Please fill in the mandatory field	s indicated in red	, in addition to submit	ting data on you	ir energy usage.									
								Energy Type a	nd Amoun	t Purchased and	d Consum	ed in Natural Units	5	Total (calcula	ated in webform)
								Electricity		Fuel Oil 1		Propane			,
												I I			
					Total Floor									GHG Emissions	Energy Intensity
<b>Operation Name</b>	Operation Type	Address	City	Postal Code	Area	Unit	Avg hrs/wk	Quantity	Unit	Quantity	Unit	Quantity	Unit	(Kg)	(ekWh/sqft)
	Administrative offices and related facilities, including						<del>.</del>		-			-			
Stephenson Building	municipal council chambers	2160 Yonge Street	Toronto	M7A 2G5	135,034.00	Square meters	70	2,181,065.00000	kWh		Litre	ı	Litre		
	Administrative offices and related facilities, including														
Galway Roads Depot	municipal council chambers	581 Galway Road	Kinmount	K0M 2A0	314.00	Square meters	34.98	18,995.00000	kWh	0.00000		19,572.00000	Litre	30,930.34811	46.33227
	Administrative offices and related facilities, including														
49 Roads Depot	municipal council chambers	110 County Rd 49	Bobcaygeon	K0M 1A0	427.00	Square meters	34.98	41,701.00000	kWh	0.00000		17,805.00000	Litre	29,128.11227	36.30833
Buckhorn Firehall	Fire stations and associated offices and facilities	884 Melody Bay Road	Buckhorn	KOL 2H0	267.00	Square meters	4.99	8,926.00000	kWh	0.00000		7,063.00000	Litre	11,245.90144	20.38397
Oak Shores Fire Hall	Fire stations and associated offices and facilities	1300 Northern Ave	Bobcaygeon	K0M 1A0	98.00	) Square meters	4.99	15,805.00000	k\Wh	0.00000		0.00000		640.86114	14.98298
Galway Hall	Community centres	579 Galway Rd	Kinmount	KOM 2A0		Square meters	6.98	26,442.00000		4,151.00000	Litre	1,370.00000	Litre	14,536.95085	14.95561
camay nan	Administrative offices and related facilities, including	575 Camay na	Tanan Gane	KOIVI Z. KO	302.00	Square meters	0.50	20,112.00000		1,131.00000	Litte	1,570.0000	Litte	11,550.55005	11133301
Township Office	municipal council chambers	701 County Rd. 36	Bobcaygeon	K0M 1A0	454.00	Square meters	39.99	48,845.00000	kWh	3,138.00000	Litre	0.00000		10,563.48659	16.91605
P	Administrative offices and related facilities, including	,	7,0					-,						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Buckhorn Roads Depot	municipal council chambers	884 Melody Bay	Buckhorn	KOL 1JO	635.00	Square meters	34.98	26,780.00000	kWh	0.00000		20,558.00000	Litre	32,765.42451	25.06393
Cavendish Hall	Community centres	18 Community Complex Dr	Buckhorn	KOL 1JO	260.00	Square meters	6.98	41,211.00000	kWh	0.00000		7,262.00000	Litre	12,861.64944	32.96873
Buckhorn Library	Public libraries	5 George St.	Buckhorn	KOL 1JO	257.00	Square meters	34.98	19,660.00000	kWh	0.00000		4,288.00000	Litre	7,404.91307	18.00475
Lakehurst Hall	Community centres	979 Lakehurst Rd	Lakehurst	KOL 1JO	330.00	Square meters	6.98	31,705.00000	kWh	0.00000		4,639.00000	Litre	8,434.19912	18.10757
·															
Galway Fire Hall	Fire stations and associated offices and facilities	579 Galway Road	Kinmount	K0M 2A0	502.00	Square meters	4.99	6,109.00000	kWh	0.00000		3,749.00000	Litre	6,024.85675	6.00845
			<u>.</u>												
Cavendish Fire Hall	Fire stations and associated offices and facilities	8 Community Comp. Drive	Buckhorn	KOL 1JO	301.00	Square meters	4.99	11,579.00000	kWh	0.00000		3,657.00000	Litre	6,104.88378	11.50940

Energy Consumption and Greenhouse Gas Emissions Reporting - for 2016											
Confirm consecutive 12-											
mth period (mth-yr to											
mth-yr)	Jan/2016 - Dec/2016										
Sector	Municipal										
Agency Sub-sector	City & Municipality										
Organization Name	Municipality of Trent Lakes										

					Total Floor		Electricity	Electricity	Fuel Oil 1 & 2	Fuel Oil 1 & 2		D	CUC Fii	For a service de la deservación de	
Operation Name	Operation Type	Address	City	Postal Code		Avg hrs/wk	Quantity	Unit	Quantity		Propane Quantity	•	GHG Emissions (Kg)	,	Comments
Operation Name	Administrative offices and related facilities, including	Audress	City	rostar code	Area Offic	1113/ WK	Quantity	Onic	Quantity	Oiiit (	quantity	Oilit	(IVB)	(ekwii/sqit/	Comments
Stephenson Building	municipal council chambers	2160 Yonge Street	Toronto	M7A 2G5	135,034.00 Square feet	70	2.181.065.00000	kWh.		Litre		Litre			max. 255 characters
Stephenson bunung	Administrative offices and related facilities, including	2100 Youge Street	Toronto	W//A 203	155,054.00 Square jeet		2,101,003.00000	K ******		Litte		Little			max. 255 characters
Galway Roads Depot	municipal council chambers	581 Galway Road	Kinmount	K0M 2A0	314.00 Square meters	34.98	11.248.00000	kWh	0.00000	11	.370.00000	Litre	17.920.83198	26.97898	
	Administrative offices and related facilities, including	,									,		,		
49 Roads Depot	municipal council chambers	110 County Rd 49	Bobcaygeon	K0M 1A0	427.00 Square meters	34.98	43,863.00000	kWh	0.00000	15	,846.00000	Litre	25,977.67439	33.78214	
·		·													
	Administrative offices and related facilities, including														There has been a 911 number
Township Office	municipal council chambers	760 County Road 36	Trent Lakes	K0M 1A0	454.00 Square meters	39.99	69,637.00000	kWh	3,268.00000	Litre	0.00000		11,413.94588	21.45748	change only as above. Thanks.
	Administrative offices and related facilities, including														
Buckhorn Roads Depot	municipal council chambers	884 Melody Bay	Buckhorn	KOL 1JO	635.00 Square meters	34.98	24,727.00000	kWh	0.00000	19	,397.00000	Litre	30,769.46204	23.56937	
Cavendish Hall	Community centres	18 Community Complex Dr	Buckhorn	KOL 1JO	260.00 Square meters	6.98	44,850.00000	kWh	0.00000	6	,174.00000	Litre	11,108.36302	31.53580	
Buckhorn Library	Public libraries	5 George St.	Buckhorn	KOL 1JO	257.00 Square meters	34.98	16,470.00000	kWh	0.00000	4	,108.00000	Litre	6,915.83783	16.39413	
Lakehurst Hall	Community centres	979 Lakehurst Rd	Lakehurst	KOL 1JO	330.00 Square meters	6.98	29,050.00000		0.00000	5,	,446.00000	Litre	9,424.86826		
Buckhorn Firehall	Fire stations and associated offices and facilities	884 Melody Bay Road	Buckhorn	KOL 2H0	267.00 Square meters	4.99	8,514.00000	kWh	0.00000	6,	,796.00000	Litre	10,775.18294	19.58745	
															We built a new firehall on the
															same property as our municipal
															office and the hall was completed
															March 2016. We sold the Oak
Nogies Creek Firehall	Fire stations and associated offices and facilities	760 County Road 36	Trent Lakes	K0M 1A0	8,072.00 Square meters	35	28,720.00000		0.00000		,396.00000		24,745.92822		Shores Hall.
Galway Fire Hall	Fire stations and associated offices and facilities	579 Galway Road	Kinmount	KOM 2A0	502.00 Square meters	4.99	6,091.00000		0.00000		,547.00000		5,682.39312	5.74229	
Cavendish Fire Hall	Fire stations and associated offices and facilities	8 Community Comp. Drive	Buckhorn	KOL 1JO	301.00 Square meters	4.99	12,608.00000		0.00000	4	,235.00000	Litre	6,974.25642	13.08124	
Galway Hall	Community centres	579 Galway Rd	Kinmount	K0M 2A0	502.00 Square meters	6.98	18,138.00000	kWh	3,049.00000	Litre 7	,427.00000	Litre	20,429.14844	19.10163	

Energy Consumption and Greenhouse Gas Emissions Reporting - for 2017											
Confirm consecutive 12-											
mth period (mth-yr to											
mth-yr)	Jan/2017 - Dec/2017										
Sector	Municipal										
Agency Sub-sector	City & Municipality										
Organization Name	Municipality of Trent Lakes										

					Total Floor		Avg	Electricity	Electricity	Fuel Oil 1 & 2	Fuel Oil 1 & 2	Propane	Pronane	GHG Emissions	Energy Intensity	
Operation Name	Operation Type	Address	City	Postal Code		Unit	hrs/wk	Quantity	Unit	Quantity	Unit	Quantity				Comments
	Administrative offices and related facilities, including									-	-					
Stephenson Building	municipal council chambers	2160 Yonge Street	Toronto	M7A 2G5	135,034.00	Square feet	70	2,181,065.00000	kWh		Litre		Litre			max. 255 characters
	Administrative offices and related facilities, including															
Galway Roads Depot	municipal council chambers	581 Galway Road	Kinmount	K0M 2A0	314.00	Square meters	34.98	9,503.00	kWh	0.00000		15,493.00	Litre	24,212.28	35.03909	
	Administrative offices and related facilities, including															
49 Roads Depot	municipal council chambers	110 County Rd 49	Bobcaygeon	K0M 1A0	427.00	Square meters	34.98	41,841.00	kWh	0.00000		16,043.00	Litre	26,209.37	33.64360	
	Administrative offices and related facilities, including															
Township Office	municipal council chambers	760 County Road 36	Trent Lakes	K0M 1A0	454.00	Square meters	39.99	63,128.00	kWh	3,032.00	Litre	0.00000		10,537.06	19.60506	
	Administrative offices and related facilities, including															
Buckhorn Roads Depot	municipal council chambers	884 Melody Bay	Buckhorn	KOL 1JO	635.00	Square meters	34.98	30,969.00	kWh	0.00000		17,973.00	Litre	28,797.00	23.01790	
Cavendish Hall	Community centres	18 Community Complex Dr	Buckhorn	KOL 1JO	260.00	Square meters	6.98	44,895.00	kWh	0.00000		7,043.00	Litre	12,449.08	33.73498	
Buckhorn Library	Public libraries	5 George St.	Buckhorn	KOL 1JO	257.00	Square meters	34.98	15662.00	kWh	0.00000		3,880.00	Litre	6,535.77	15.52261	
Lakehurst Hall	Community centres	979 Lakehurst Rd	Lakehurst	KOL 1JO	330.00	Square meters	6.98	44,895.00	kWh	0.00000		7,043.00	Litre	12,449.08	33.73498	
Buckhorn Firehall	Fire stations and associated offices and facilities	884 Melody Bay Road	Buckhorn	KOL 2HO	267.00	Square meters	4.99	13,275.00	kWh	0.00000		7,066.00	Litre	11,360.49	21.90458	
Nogies Creek Firehall	Fire stations and associated offices and facilities	760 County Road 36	Trent Lakes	K0M 1A0	1,100.00	Square meters	35	29,473.00	kWh	0.00000		10,936.00	Litre	17,899.91	8.98282	
Galway Fire Hall	Fire stations and associated offices and facilities	579 Galway Road	Kinmount	K0M 2A0	502.00	Square meters	4.99	6,036.00	kWh	0.00000		4,251.00	Litre	6,765.29	6.64811	
Cavendish Fire Hall	Fire stations and associated offices and facilities	8 Community Comp. Drive	Buckhorn	KOL 1JO	301.00	Square meters	4.99	9,393.00	kWh	0.00000		4,242.00	Litre	6,870.75	12.10414	
Galway Hall	Community centres	579 Galway Rd	Kinmount	K0M 2A0	502.00	Square meters	6.98	17,080.00	kWh		Litre	13,016.00	Litre	20,664.61	20.09626	
																Assumed responsibility for
				1												payment of utility bills and began
Deer Bay Hall	Community centres	22 Deer Bay School Rd	Buckhorn	KOL 1JO	100.00	Square meters	6.98	2708.00	kWh	1059.00	Litre	0.00		2,992.79	13.11947	tracking March 9, 2017