

Where Are My Tax Dollars Going In 2018?

Property taxes are split between the Municipality (lower-tier), County (upper-tier), and Education. In 2018, the Municipality of Trent Lakes will receive 43¢ of every property tax dollar paid by our residents. The education portion, which is set by the Province of Ontario, is 20¢ and the County of Peterborough's portion is 37¢. Below is a breakdown of the services funded by **Trent Lakes' portion** of 2018 taxes.

Roads, Bridges & Culverts – 31%

- 176.90 km surface treated roads
- 104.87 km gravel roads
- 7.15 km asphalt roads
- 7,691 m culverts
- 7 m bridges
- Winter control services
- 3 depots
- Fleet repair, fuel & maintenance
- Roadside mowing, tree/brush removal, and maintenance
- Insurance and legal costs

Protective Services – 21%

- O.P.P. Policing costs
- By-Law enforcement
- Land use planning services
- Animal control
- Conservation levy
- Septic inspection program

Capital Programs – 12%

- Infrastructure funding for roads and facilities
- Renewal and replacement of fleet
- Renewal and replacement of technology
- Building and land improvements (Parks, medical centres, community halls, municipal buildings, etc.)
- Asset management

Fire and Emergency Planning – 12%

- 54 staff
 - 4 full-time
 - 50 volunteers
- Emergency planning
- 4 Fire Stations
- 18 emergency vehicles
- Public education events
- Fire occurrences, prevention, training & equipment
- City of Kawartha Lakes agreement
- Dispatch and communications

Parks & Recreation and 911 System – 6%

- 911 system maintenance
- 2 outdoor rinks
- Community grants
- 2 libraries
- Facility inspections
- 4 beaches
- 4 community halls
- Parks, boat launches, and cemeteries
- Water testing
- Grass cutting

Waste Management – 7%

- 4 Transfer Stations
- Waste haulage
- Annual Site Monitoring
- Recycling, re-use, and diversion programs

Governance and Administration – 11%

- Council and Legislative administration
- General administration
- Financial, audit & property tax services
- Municipal election
- Human resources and payroll
- Insurance and legal costs
- Medical centres
- Community Improvement Plan
- Economic development

