

Where Are My Tax Dollars Going in 2019?

Property taxes are split between the Municipality (lower-tier), County (upper-tier), and Education. In 2019, the Municipality of Trent Lakes will receive 44¢ of every property tax dollar paid by our residents. The education portion, which is set by the Province of Ontario, is 19¢ and the County of Peterborough's portion is 37¢. Below is a breakdown of the services funded by **Trent Lakes' portion** of 2019 taxes.

Roads, Bridges and Culverts – 31.9%

- 176.90 km surface treated roads
- 104.87 km gravel road
- 7.15 km asphalt roads
- 7,691 m culverts
- 7 m bridges
- winter control services
- 3 depots
- fleet repair, fuel and maintenance
- roadside mowing, tree/brush removal, and maintenance
- insurance and legal costs

Protective Services – 20.0%

- O.P.P. policing costs
- by-law enforcement
- land use planning services
- animal control
- conservation levy
- septic inspection program

Capital Programs – 12.3%

- infrastructure funding for roads and facilities
- renewal and replacement of fleet
- renewal and replacement of technology
- building and land improvements (parks, medical centres, community halls, municipal buildings, etc.)
- asset management

Fire and Emergency Planning – 11.8%

- 54 staff
 - 4 full-time
 - 50 volunteers
- emergency planning
- 4 fire stations
- 18 emergency vehicles
- public education events
- fire occurrences, prevention, training and equipment
- City of Kawartha Lakes agreement
- dispatch and communications

911 System, Recreation and Facilities – 7.2%

- 911 system maintenance
- 2 outdoor rinks
- community grants
- 2 libraries
- facility inspections
- 4 beaches
- 4 community halls
- parks, boat launches, and cemeteries
- water testing
- grass cutting

Waste Management – 5.3%

- 4 transfer stations
- waste haulage
- annual site monitoring
- recycling, re-use, and diversion programs

Governance and Administration – 11.6%

- council and legislative administration
- general administration
- financial, audit and property tax services
- municipal election
- human resources and payroll
- insurance and legal costs
- medical centres
- Community Improvement Plan
- economic development

